State of the District

Chancellor Gregory W. Gray
Excellent Programs

Honors programs at 3 colleges

Successful International Students and Fulbright programs

Model United Nations program competes on national and international stages

Career Technical Education courses – a successful completion rate above 75%

Over 70% of CTE grads report being able to secure a better job because of RCCD

Study Abroad: 20 years of success; first community college semester program in China

Model United Nations program wins on national and international stages

One of the broadest ranges of foreign language classes at the community college level:

Ancient Greek
French
Latin
Portuguese
Korean
Russian
Italian
Japanese
Chinese
German
Spanish
Arabic
Excellent Faculty

UCLA
UC Berkeley
UC Riverside
USC
UC San Diego
UC Irvine
Yale
Baylor
Penn State
Purdue
Columbia
Georgetown
Oxford
London School of Economics
Gallaudet
Excellent Graduates

Harvard
Stanford
UC Berkeley
UCLA
USC
UC Irvine
UC San Diego
Excellent Alumni

Inventor of the Xerox process
Rear Admiral
General
Chief Justice
Top Trial Lawyer
National Broadcast Journalist
National Hispanic Scholarship Foundation Founder
State Senator & Cabinet Secretary
World-renown artist
Excellent Reputation

$54 Million in state, federal and private grants at work in 2011

The Riverside Aquatics Complex – already generating nearly $600k in local economic activity

Successful $21 Million Campaign RCC

The Invest In Excellence: 100@100 Campaign

Measure C leveraged into an estimated $750 million of construction
Student Excellence

New Learning Resource Center

24/7 Library Reference Cooperative

100% Pro Tools student success rate

Women’s Water Polo State Championship

Viewpoints student newspaper wins two General Excellence awards

Veterans Centers/programs expanded on campuses

Marching Tigers open Rose Parade

Chamber Singers perform at 2011 American Choral Directors National Conference

Off Broadway group to perform at Kennedy Center

National Center for Excellence in Supply Chain Technology award

Football conference championship and bowl game victory
## Academic Excellence

<table>
<thead>
<tr>
<th>New Dental Education Center opens</th>
<th>Professional Development Center opens</th>
</tr>
</thead>
<tbody>
<tr>
<td>New School of Nursing and Math &amp; Science Complex opens</td>
<td>Senior-year Algebra Class developed with local K-12 districts</td>
</tr>
<tr>
<td>STEM grant to increase new media and STEM programs</td>
<td>James Irvine Foundation grant to expand/improve eight career tech academies and RCC CTE</td>
</tr>
<tr>
<td>Faculty design Boom Ninja—first computer game by an RCCD college</td>
<td>Step Ahead Program receives honorary mention from State Academic Senate and BOG</td>
</tr>
<tr>
<td>First visiting Fellow of Excellence - Jon Secada</td>
<td></td>
</tr>
</tbody>
</table>

### Professional Development Center opens

The Professional Development Center opens, offering new opportunities for faculty and students to enhance their skills and knowledge.

### Senior-year Algebra Class developed with local K-12 districts

A Senior-year Algebra Class has been developed in collaboration with local K-12 districts, providing a seamless transition for students.

### James Irvine Foundation grant to expand/improve eight career tech academies and RCC CTE

The James Irvine Foundation grant supports the expansion and improvement of eight career tech academies and RCC CTE programs, enhancing vocational education.

### Step Ahead Program receives honorary mention from State Academic Senate and BOG

The Step Ahead Program has been recognized with an honorary mention from the State Academic Senate and BOG, highlighting its excellence and impact.

### First visiting Fellow of Excellence - Jon Secada

Jon Secada has been named the first visiting Fellow of Excellence, bringing expertise and innovation to the academic community.
Community Excellence

HMC Designing Futures Foundation awards grant to create a water demonstration garden

Leadership Academy graduates 40 participants; Leadership Academy II debuts in spring 2012

Chancellor’s Circle On Innovation cultivates local leaders/mentors

JFK Middle College High School one of the largest in the nation

Innovative Learning Center at Stokoe Elementary is first early childhood studies laboratory of its type established with K-12 district
Workforce Excellence

First part-time Fire Academy class graduates

Entrepreneurship Program uses grant to conduct 2011 “Fast Pitch” competition

Students win nine 1st, 2nd and 3rd place medals at State SkillsUSA competition

Community Education serves nearly 10,000 people

Contract Education provides instruction for 3,450 workers

ABC and MTV employ several Film, Television & Video students

U.S. Department of Labor approves Cooks apprenticeship program

Procurement Assistance Center’s Veterans’ Business Summit attracts 1,630 participants, generates 84 new contracts for clients: $28 million value, 557 new jobs

TriTech Small Business Development Center conference attracts 238 attendees: $16 million in new business funding, 78 new jobs
2011/12 Mid-Year Budget Triggers

$2.4 Million from RCCD
Governor’s Tax Proposal

Governor plans to collect signatures for an initiative to temporarily increase taxes:

- on the November 6, 2012 ballot
- simple majority required
- raises sales tax by 0.5% from January 1, 2013 through December 31, 2016
- raises personal income taxes on individuals > $250,000 from 2012 through 2016 tax years
RCCD 2012/13 Budget

Governor’s Proposed Budget 2012/13

Estimated State Funding Impact
- Tax Proposal Passes: $0.00 Million
- Tax Proposal Fails: $6.30 Million

Projected RCCD Operating Deficit
- Tax Proposal Passes: $14.59 Million
- Tax Proposal Fails: $14.59 Million

Estimated RCCD Budget Problem
- Tax Proposal Passes: $14.59 Million
- Tax Proposal Fails: $20.89 Million

$14.59 MILLION

$20.89 MILLION
Open Budget Forums

Riverside City College
February 21 @ 12:50-1:50 pm
Digital Library & Learning Resource Center

Norco College
February 23 @ 12:50-1:50 pm
Center for Student Success, Rm. 217

Moreno Valley College
February 28 @ 12:50-1:50 pm
Humanities Bldg., Rm. 129
## Headcount
*(Fall Semester)*

<table>
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<tr>
<th>Year</th>
<th>Headcount</th>
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<tr>
<td>2007</td>
<td>32,979</td>
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<tr>
<td>2008</td>
<td>36,541</td>
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<tr>
<td>2009</td>
<td>37,660</td>
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<td>2010</td>
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<td>34,440</td>
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<tr>
<td>Year</td>
<td>Sections</td>
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<tr>
<td>2007</td>
<td>7,959</td>
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<td>2008</td>
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<tr>
<td>2009</td>
<td>8,165</td>
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<tr>
<td>2010</td>
<td>7,031</td>
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<td>2011</td>
<td>6,460</td>
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### Unfunded FTES (Annual)

<table>
<thead>
<tr>
<th>Year</th>
<th>FTES</th>
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<tbody>
<tr>
<td>2007/08</td>
<td>199</td>
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<tr>
<td>2008</td>
<td>3,661</td>
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<tr>
<td>2009</td>
<td>4,908</td>
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<td>2010</td>
<td>2,222</td>
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<td>2011/12</td>
<td>1,200</td>
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</table>
FT Faculty

2011  56.25%
2010  51.29%
2009  59.09%
2008  47%
2007  47%
# Campaign Leadership

## Executive Committee
- Henry W. Coil, Jr., Chair
- Jacques Yeager, Hon. Chair
- Lalit Acharya
- Kevin Bash
- Iddo Benzeevi
- Judy Carpenter
- Nick Goldware
- Debbi Huffman Guthrie
- Amy Harrison
- Brian Hawley
- John Matulich
- William Newberry
- Patrick O’Reilly
- Mark Rubin
- Ken Stream
- Joe Tavaglione
- Jack Wyatt

## Presidents’ Advisory Groups
- Kevin Bash
- Chuck Brown
- Yvonne Brown
- Damon Castillo
- Troy Clarke
- Jamil Dada
- Tom Donahue
- Gilbert Esquivel
- Daniel Foster
- Penny Gage
- Steve Harrington
- Ernie Hwang
- Naushad Huda
- Jaime Hurtado
- Sandy Klein

- Chris Manning
- Tracey Mauser
- Rose Mayes
- Kevan Metcalfe
- Lou Monville
- Robert Nelson, M.D.
- Wally Rice
- Dell Roberts
- Dave Saunders
- Ruthann Smith
- Bishop Lacy Sykes
- Dwight Tate
- Harold Trubo
- Jim Wurst
- Jan Zuppardo